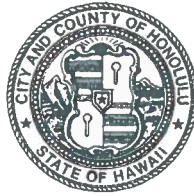


POLICE DEPARTMENT
CITY AND COUNTY OF HONOLULU

801 SOUTH BERETANIA STREET · HONOLULU, HAWAII 96813
TELEPHONE: (808) 529-3111 · INTERNET: www.honolulupd.org



KIRK W. CALDWELL
MAYOR

LOUIS M. KEALOHA
CHIEF

DAVE M. KAJIHIRO
MARIE A. MCCAULEY
DEPUTY CHIEFS

OUR REFERENCE **WA-MH**

May 3, 2013

The Honorable Ernest Martin, Chair
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

2013 MAY -7 AM 8:43
RECEIVED
CITY CLERK
C & C OF HONOLULU

Dear Chair Martin and Councilmembers:

**SUBJECT: Resolution Authorizing the Honolulu Police Department
to Transfer Funds**

In accordance with Section 2-17.2(c), Revised Ordinances of Honolulu 1990, as amended, requires City Council approval by resolution for any transfer of funds between activities or between characters of expenditures whenever the cumulative amount of transfer between activities or between characters of expenditures totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity or character of expenditure, whichever is less.

The requested resolution authorizes the Honolulu Police Department to transfer up to \$3,817,872 between activities and between characters of expenditure. The transfers are necessary to cover salary shortages in activities for the Office of the Chief, Criminal Investigation Division, Information Technology Division, Finance Division, Juvenile Services Division, Patrol Districts, Records and Identification Division, Training Division, Specialized Services Division, and Vehicle Maintenance Section activities. The salary shortages are primarily due to accumulated vacation payments and the mandatory five percent reduction in salary, which was not recognized in the collective bargaining agreements for Bargaining Unit 12.

Also, the transfer of funds cover the current expense shortages in activities for the Vehicle Maintenance Section, Central Receiving Division, Communications Division, Records and Identification Division, and Training Division.

The Honorable Ernest Martin, Chair
and Members

Page 2

May 3, 2013

The current expense shortages are primarily due to the following:

- Central Receiving Division: Implementation of the nursing services. The nurses are required to be available to administer medication to the detainees.
- Communications Division: Temporary transfer of divisional operations from the Alapai headquarters to our Kapolei district station. This was due to the Alapai headquarters' renovation project.
- Records and Identification Division: Increase in services provided by the Morpho LiveScan and fingerprint projects.

Also, attached is diskette HPDFIN-TRANSFUNDS-R13.

Should you have any questions, please have a member of your staff call Major William Axt, Finance Division, at 723-3219.

Sincerely,



Louis M. Kealoha
Chief of Police

Attachments

APPROVED:



Ember Lee Shinn
Managing Director



RESOLUTION

RELATING TO TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 1990, as amended, requires that the Honolulu City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or ten percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, Section 2-17.2 (c)(2), Revised Ordinances of Honolulu 1990, as amended, requires that the Honolulu City Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers between characters of expenditure exceeds the lesser of \$100,000 or ten percent of the appropriation for either the originating or receiving character of expenditure in the executive operating budget ordinance, provided that the ten percent portion exceeds \$10,000; and

WHEREAS, a transfer of up to \$3,817,872 between activities and between characters of expenditure is required to cover salary shortages in activities for the Office of the Chief, Criminal Investigation Division, Information Technology Division, Finance Division, Juvenile Services Division, Patrol Districts, Records and Identification Division, Training Division, Specialized Services Division, and Vehicle Maintenance Section; and to cover the current expense shortages in activities for the Central Receiving Division, Communications Division, Records and Identification Division, and Training Division; now, therefore,

BE IT RESOLVED by the City Council of the City and County of Honolulu that up to \$3,817,872 in General Fund monies be transferred between activities and between characters of expenditure as indicated in Exhibit A; and



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that the Clerk is hereby directed to transmit copies of the resolution to the Chief of Police, Finance Division, and Legislative Liaison Office of the Honolulu Police Department, 801 South Beretania Street, Honolulu, Hawaii 96813, and to Mr. Nelson H. Koyanagi, Jr., Director Designate, Department of Budget and Fiscal Services, 530 South King Street, Room 208, Honolulu, Hawaii 96813.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers

**HONOLULU POLICE DEPARTMENT
TRANSFER OF FUNDS BETWEEN ACTIVITIES
FY 2013**

	FROM	AMOUNT	FUND	EXP	TO	AMOUNT	FUND	EXP
HPD	1301 Police Commission	\$ 76,000	GN	Sal	1311 Office of the Chief	\$ 160,000	GN	Sal
	1347 Central Receiving	492,000	GN	Sal	1320 Patrol Bureau	1,704,872	GN	Sal
	1349 Major Events	39,000	GN	Sal	1344 Specialized Services	243,000	GN	Sal
	1355 Narcotics/Vice	466,000	GN	Sal	1353 Criminal Investigation	66,000	GN	Sal
	1356 Scientific Investigation	80,000	GN	Sal	1354 Juvenile Services	72,000	GN	Sal
	1363 Communications	520,000	GN	Sal	1364 Records and Identification	120,000	GN	Sal
	1373 Human Resources	10,000	GN	Sal	1365 Information Technology	10,000	GN	Sal
					1367 Vehicle Maintenance	33,000	GN	Sal
					1374 Training	945,000	GN	Sal
	1343 Traffic	858,000	HWY	Sal	1375 Finance	24,000	GN	Sal
					1347 Central Receiving	80,000	GN	CE
					1363 Communications	200,000	GN	CE
					1364 Records & Identification	40,000	GN	CE
	1375 Finance	1,276,872	GN	CE	1374 Training	120,000	GN	CE
	TOTAL	\$ 3,817,872			TOTAL	\$ 3,817,872		

EXHIBIT A